



MAINTENANCE MANAGEMENT TRAINING

Maintenance Budgeting and Cost Control

3 day course

Classroom, online or in-house

Course overview

Maintenance budgets are cut in the year they are needed least and overspent in the year the consequences arrive, because the relationship between spend and asset condition is rarely made visible. This course makes it visible. Delegates work through cost structure across labour, materials, contractors and overheads, zero based and activity based approaches to building a budget, and estimating from a maintenance plan rather than from last year plus a percentage. Capital against operating classification is covered, since it changes both tax and reported profit. Variance analysis and forecasting follow. Deferred maintenance and its accumulating cost are addressed directly. The course closes on defending a maintenance budget to a finance function.

What you will learn

- Analyse cost structure across labour, materials, contractors and overheads
- Build a budget from the maintenance plan rather than from last year
- Apply zero based and activity based approaches
- Classify capital and operating spend correctly
- Analyse variances and forecast outturn
- Quantify the accumulating cost of deferred maintenance
- Defend a maintenance budget to a finance function

Who should attend

- Maintenance managers and engineers
- Maintenance planners and cost controllers
- Finance staff supporting engineering functions
- Asset managers and reliability engineers
- Operations managers accountable for maintenance spend

Course outline

- 01 Cut when least needed, overspent when it matters
- 02 Cost structure and drivers
- 03 Building a budget from the plan
- 04 Zero based and activity based approaches
- 05 Capital against operating classification
- 06 Variance analysis and forecasting
- 07 Deferred maintenance and its accumulating cost
- 08 Defending the budget

Upcoming dates

Dates	Venue	Format	Fee per delegate
13 to 15 January 2027	Online	Online	R6,500
10 to 12 February 2027	Lagos, Nigeria	Classroom	USD 995
24 to 26 February 2027	Gaborone, Botswana	Classroom	R14,950
3 to 5 March 2027	Durban, South Africa	Classroom	R14,950



Fees and how to register

This 3 day course is **R6,500** per delegate online, **R14,950** in the classroom in South Africa, Botswana, Namibia, Lesotho and Eswatini, and **USD 995** in the classroom elsewhere in Africa. In-house training is quotation on request. Book 2 or more delegates on this course and save 10%.

To register or request an in-house proposal, visit www.afrisciencegroup.com, email info@afriscience.co.za, or WhatsApp us on **+27 63 479 1136**.

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